

## Progress report of ongoing projects of Bangladesh Railway for the month of November-2020

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)										
			Total P.A. GoB (DRGA, CF) (RPA)	Target (2019-20) (%)	November-2020	Current Year	Cumulative Since Beginning	November-2020			Current Year (2020-2021)			Cumulative since beginning					
								Total	CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								P.A.	Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue								

(Figures in Lakh Taka)

### (A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%	1.00%	5.00%	45.00%	150000	4195.91	2.80%	47.46	22234.71	14.82%	984.68	508846.41	28.22%	9352.04	
		1311540.86					138000	3036.13	2.20%		19116.21	13.85%		263896.43			
		491906.64					12000	137500	1159.78	9.66%	2572.01	3118.50	25.99%	16697.46	244949.98		476640.41
							(7000)	12500	(1118.35)		1623.90	(3077.07)		5537.25	(10169.35)		32206.00
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2021), PD(KLN-Mongla), Md. Jahangir Hossain, Mobile: 01711505313	380161.38	30.00%	1.68%	7.49%	74.00%	102000	6500	1193.55	1.17%	9968.64	9.77%	627.62	276455.13	72.72%	9098.60	
		237134.99					86000	1163.05	1.35%		7853.73	9.13%		171118.74			
		143026.39					16000	90500	30.50	0.19%	1133.65	2114.91	13.22%	8268.21	105336.39		267357.96
							(9500)	11500	(30.50)		59.90	(1487.29)		1700.43	(5378.81)		9097.17
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2020), Den-2, Dhaka, MD. Sultan Ali, Mobile: 01711691529	67850.79	80.00%	1.00%	6.30%	22.90%	6100	900	1.51	0.02%	951.51	15.60%	12193.90	17.97%	897.61		
		55598.76					5100			950.00	18.63%		10927.79				
		12252.03					1000	5800	1.51	0.15%	1.51	0.15%	950.00	1266.11		10905.53	
							(100)	300	(1.51)		1.51	(1.51)		1.51	(355.50)		1288.37
		(25572.33)													(308.11)		
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahub Chowdhury, Mobile: 01755500490	265933.11	0.50%	0.50%	2.50%	71.00%	7981	2450	4.32	0.05%	19.70	0.25%	476.63	0.18%	76.99		
		204433.96					7981	4.32	0.05%	19.70	0.25%	476.63					
		61499.15					(7981)	7981	(4.32)		4.32	(19.70)		19.70	(399.64)		399.64
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Afzal Hossain, Mobile: 01711506113	110680.08	30.00%	1.50%	3.75%	39.50%	49448	3000	123.67	0.25%	4190.63	8.47%	34444.02	31.12%	2075.86		
		90263.41					46000	87.88	0.19%	4131.62	8.98%	31775.88					
		20416.67					3448	48002	35.79	1.04%	59.01	1.71%	4043.74	2668.14		32761.56	
							(446)	1446	(35.79)		123.67	(59.01)		146.89	(586.29)		1682.46
		(38611.06)															
6	224089600: Construction of Dual Gauge Double Rail Line	650454.50	15.00%	0.50%	2.50%	71.00%	58443	3500	1522.67	2.61%	4604.29	7.88%	261800.08	40.25%	14558.55		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	November-2020	Current Year	Cumulative Since Beginning	Total		November-2020			Current Year (2020-2021)			Cumulative since beginning		
								P.A.	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)										
(Figures in Lakh Taka)																		
		547788.28					50100		1369.24	2.73%		4211.85	8.41%		218996.08			
		102666.22					8343	54630	153.43	1.84%	1472.64	392.44	4.70%	4017.27	42804.00	236567.59		
							(813)	3813	(50.03)		50.03	(118.18)		587.02	(6687.68)	25232.49		
							(10400)								(5334.32)			
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2021), Project Director, Md. Afzal Hossain, Mobile: 01711506113	37865.57	20.00%	1.25%	6.25%	71.85%	9600		85.34	0.89%		94.69	0.99%		17569.07	46.40%		
		37865.57					9600	9340	85.34	0.89%	81.88	94.69	0.99%	81.88	17569.07	16426.63		
		(24954.51)					(260)	260	(3.46)		3.46	(12.81)		12.81	(1142.44)	1142.44		
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	10450.69	18.00%	1.00%	6.00%	71.00%	1830		113.82	6.22%		643.05	35.14%		7363.85	70.46%		
		10450.69					1830	30	113.82	6.22%		643.05	35.14%		7363.85	3647.67		
							(1800)	1800	(113.82)		113.82	(643.05)		643.05	(3716.18)	3716.18		
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), DEN-1, Birbol Mandal, Mobile: 1711691591	9228.08	18.00%	1.19%	5.45%	69.01%	1540		110.01	7.14%		503.73	32.71%		6098.72	66.09%		
		9228.08					1540		110.01	7.14%		503.73	32.71%		6098.72	2977.99		
							(1540)	1540	(110.01)		110.01	(503.73)		503.73	(3120.73)	3120.73		
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2021), CME (Dev), Md. Borhan Uddin, Mobile: 01711506944	137450.41	15.00%		13.00%	98.00%	20745	2500	4637.75	22.36%		4653.49	22.43%		98277.05	71.50%		
		100086.48					17600		4633.71	26%		4633.71	26.33%		78003.50	196.04		
		37363.93					3145	20100	4.04	0.13%	4633.71	19.78	0.63%	4633.71	20273.55	96752.54		
							(645)	645	(4.04)		4.04	(19.78)		19.78	(1229.04)	1524.51		
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2021), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981	73360.63	64.79%			35.21%	17240	4350	3257.56	18.90%	3255.18	3270.66	18.97%	3255.18	36771.07	50.12%		
		53347.64					12760								23519.31	79.79		
		20012.99					4480	16800	3257.56	72.71%	3255.18	3270.66	73.01%	3255.18	13251.76	35567.66		
							(130)	440	(2.38)		2.38	(15.48)		15.48	(810.25)	1203.41		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	November-2020	Current Year	Cumulative Since Beginning	Total		November-2020			Current Year (2020-2021)			Cumulative since beginning		
								P.A.	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								Others	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue								
(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)								
(Figures in Lakh Taka)																		
12	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	3.00%	6.60%	31.23%	368464	4000	163697.70	44.43%		221965.26	60.24%		1467093.53	37.38%		
		2103669.38					250000	41600	98015.72	39%	18732.48	128628.50	51.45%	25344.46	713019.20		138874.77	
		1821010.60					118464	345746	65681.98	55.44%	158868.41	93336.76	78.79%	216078.42	754074.33		1387648.58	
							(22718)	22718	(4829.29)		4829.29	(5886.84)		5886.84	(79444.95)		79444.95	
13	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2021), CME (Dev), Mrinal Kanti Banik, Mobile: 01711692978	92751.69					995		3.00	0.30%		8.90	0.89%		48.38	0.05%		
		71351.92																
		21399.77					995	105	3.00	0.30%		8.90	0.89%		48.38	3.99		
							(890)	890	(3.00)		3.00	(8.90)		8.90	(44.39)	44.39		
14	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2021), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	61.00%	0.90%	4.00%	42.60%	9500	1500				1570.37	16.53%		11844.93	24.79%	296.07	
		42075.96					7500				1570.37	20.94%		11541.59				
		5705.22					2000	8698						1570.37	303.34	11817.34		
							(2)	802							(7.27)	27.59		
							(1000)								(3851.02)			
15	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	1678095.63	21.00%	1.00%	2.00%	16.00%	274315	31859	11.61	0.00%		194.39	0.07%		221570.64	13.20%		
		1214919.79					210000	20			112.02	0.05%		189764.96				
		463175.84					64315	263831	11.61	0.02%		82.37	0.13%		31805.68	194439.49		
							(10484)	10484	(11.61)		11.61	(82.37)		194.39	(6280.13)	27131.15		
16	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2021), Project Director, Md. Shahidul Islam, Mobile: 01711506120	4299.71	56.00%	4.00%	7.00%	65.00%	1								2132.14	49.59%		
		4299.71					1	1						2132.14	4.40			
														(2127.74)	2127.74			
17	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised).(GoB) (01.01.2017 to 30.06.2021), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	29.00%	1.00%	9.00%	80.00%	671		0.32	0.05%		1.51	0.23%		6971.10	63.28%		
								260								2922.87		
		11016.16					671		0.32	0.05%		1.51	0.23%		6971.10	5.94		
							(671)	671	(0.32)		0.32	(1.51)		1.51	(6965.16)	6965.16		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2019-20) (%)	November-2020	Current Year	Cumulative Since Beginning	Total		November-2020			Current Year (2020-2021)			Cumulative since beginning		
								P.A.	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								Others	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue								
(Figures in Lakh Taka)																		
18	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	50.81%				13785	2815	3.09	0.02%		13324.24	96.66%		34898.19	19.40%		
		141467.88					10445	402			13304.26	127.37%		34170.96				
		38442.65					3340	12950	3.09	0.09%	3.09	19.98	0.60%	13179.35	727.23	33310.19		
							(525)	835	(3.09)			(19.98)		144.89	(652.36)	1588.00		
19	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.06.2021), Project Director, Md. Monirul Islam Firozi, Mobile: 01711564575	2972.38	55.00%	4.00%	10.00%	95.00%	1								1352.45	45.50%		
																524.00		
		2972.38					1								1352.45	535.71		
							(1)	1							(816.74)	816.74		
20	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	168321.20	0.75%		0.00%	0.00%	1249								3.41	0.00%		
		136723.99					900											
		31597.21					349								3.41			
							(349)	1249							(3.41)	3.41		
21	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2021), Project Director, Md. Abu Jafar Miah, Mobile: 01711691057	991.83	87.16%	3.79%	18.14%	30.98%	505				59.71	11.82%		122.84	12.39%			
		991.83					505				59.71	11.82%		122.84				
							(505)	505				(59.71)		59.71	(122.84)	122.84		
22	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	15.00%	0.05%	0.28%	16.19%	18000				124.53	0.69%		19124.55	15.90%			
		120249.35					18000	17300			124.53	0.69%	1.52	19124.55	18501.52			
							(700)	700			(123.01)		123.01	(623.03)	623.03			
23	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2021), CE (East), Md. Shuboktagin, Mobile: 01711506101	452.76	90.00%	1.30%	9.50%	13.00%	200		3.81	1.91%		46.33	23.17%		46.33	10.23%		
		452.76					200	11	3.81	1.91%		46.33	23.17%		46.33			
							(189)	189	(3.81)		3.81	(46.33)		46.33	(46.33)	46.33		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)								
			Target (2019-20) (%)	November-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	November-2020			Current Year (2020-2021)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)				(RPA)				(RPA)			(RPA)				
(Figures in Lakh Taka)																	
24	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	36207.47					42580	5000	4.17	0.01%		23.31	0.05%		30200.51	8.38%	
		283954.75					36696	400							28522.98		
		76252.72					5884	41360	4.17	0.07%		23.31	0.40%		1677.53		28180.23
							(884)	1220	(4.17)		4.17	(23.31)		23.31	(1515.60)		2020.28
25	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	350675.48	0.50%		0.00%	0.00%	1650								3.00	0.00%	
		268992.79					1200										
		81682.69					450								3.00		
							(450)	1650							(3.00)		3.00
26	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	33597.03	21.59%	1.00%	8.00%	86.41%	3139		350.00	11.15%		350.00	11.15%		24635.63	73.33%	
		33597.03					3139	3120	350.00	11.15%	350.00	350.00	11.15%	350.00	24635.63		24629.32
							(19)	19							(6.31)		6.31
27	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	1248.13	40.00%	1.96%	16.66%	36.66%	530								180.17	14.44%	
		1248.13					530								180.17		
							(530)	530							(180.17)		180.17
28	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94	25.00%	4.50%	10.00%	80.00%	312								4868.98	60.73%	
		8016.94					312	298							4868.98		4865.75
							(14)	14							(3.23)		3.23

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)								
			Target (2019-20) (%)	November-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	November-2020			Current Year (2020-2021)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)				(RPA)				(RPA)			(RPA)				
(Figures in Lakh Taka)																	
29	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2021), CSTE (Telicom), Banu Ranjan Sarker, Mobile: 01711691603	6871.78	30.00%	5.00%	18.00%	88.00%	800		191.96	24.00%		191.96	24.00%		4163.76	60.59%	
		6871.78					800	785	191.96	24.00%	191.96	191.96	24.00%	191.96	4163.76	4146.44	
							(15)	15						(17.32)	17.32		
30	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Director (Engg.), Md. Abu Jafar Miah, Mobile: 01711691057	557970.15	2.00%	0.20%	0.60%	1.10%	11646		0.65	0.01%		4.02	0.03%		5.43	0.00%	
		314659.81					1000										
		243310.34					10646	10220	0.65	0.01%	4.02	0.04%	5.43				
							(1426)	1426	(0.65)	0.65	(4.02)	4.02	(5.43)	5.43			
31	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711564575	1425061.39	6.00%	0.05%	0.25%	4.15%	40700		3.63	0.01%		16.23	0.04%		21132.99	1.48%	
		875675.79															
		549385.60					40700	40600	3.63	0.01%	16.23	0.04%	21132.99	21052.43			
							(100)	100	(3.63)	3.63	(16.23)	16.23	(80.56)	80.56			
32	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.04.2021), Addl. CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	90.00%	1.00%	10.10%	12.90%	200		97.72			97.72	48.86%		98.18	9.93%	
		988.80					200	4	97.72	97.72	48.86%	98.18					
							(196)	196	(97.72)	97.72	(97.72)	97.72	(98.18)	98.18			
33	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711566120	1610444.76					1										
		1065436.41															
		545008.35					1										
							(1)	1									

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)				ADP Allocation (2020-2021)		Financial progress (% of Total ADP)									
			Target (2019-20) (%)	November-2020	Current Year	Cumulative Since Beginning	Total	CD VAT	November-2020		Current Year (2020-2021)			Cumulative since beginning				
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	P.A.	%	Others	P.A.	%	Capital	P.A.	%	Capital	
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	
(RPA)		(RPA)				(RPA)				(RPA)								
(Figures in Lakh Taka)																		
34	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506102	1088.85	76.00%	3.93%	19.45%	31.25%	900		87.87	9.76%		87.87	9.76%		207.63	19.07%		
		1088.85					900	3	87.87	9.76%		87.87	9.76%		207.63			
							(897)	897	(87.87)			87.87	(87.87)		87.87	(207.63)		207.63
35	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), CME (Dev), Partha Sarkar, Mobile: 01711692965	24214.08					4151								2.64	0.01%		
		24214.08					4151	160							2.64			
							(3991)	3991							(2.64)		2.64	
36	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					1508											
		3005.55					1508	11										
							(1497)	1497										
<b>TOTAL INVESTMENT PROJECTS</b>	<b>14161795.55</b>					<b>1217591</b>	<b>68374</b>	<b>179701.64</b>	<b>14.76%</b>	<b>3302.64</b>	<b>288851.45</b>	<b>23.72%</b>	<b>4867.48</b>	<b>3111003.33</b>	<b>21.97%</b>	<b>67673.91</b>		
	<b>9119122.85</b>					<b>873301</b>	<b>42682</b>	<b>108305.73</b>	<b>12.40%</b>	<b>18732.48</b>	<b>184512.27</b>	<b>21.13%</b>	<b>25344.46</b>	<b>1775257.42</b>	<b>142597.47</b>			
	<b>5042672.70</b>					<b>344290</b>	<b>1124785</b>	<b>71395.91</b>		<b>172562.53</b>	<b>104339.18</b>		<b>272969.07</b>	<b>1335745.91</b>	<b>2908823.86</b>			
	<b>(24954.51)</b>					<b>(77250)</b>	<b>92806</b>	<b>(6519.37)</b>		<b>7139.11</b>	<b>(12415.41)</b>		<b>15882.38</b>	<b>(132850.32)</b>	<b>202179.47</b>			
	<b>(64183.39)</b>					<b>(11400)</b>								<b>(9493.45)</b>				

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)			ADP Allocation (2020-2021)		Financial progress (% of Total ADP)									
			Target (2019-20) (%)	November-2020	Current Year	Cumulative Since Beginning	Total		November-2020			Current Year (2020-2021)			Cumulative since beginning		
							P.A.	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							Others	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							

(Figures in Lakh Taka)

**(B) Technical Assistance (TA) PROJECTS :**

37	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2021), Dir (Procurement), Md. Golam Mostofa, Mobile: 01711691025	21264.31	10.00%			90.00%	3872		1.45	0.04%		8.18	0.21%		15387.19	72.36%		
		16334.90					2999							12095.73				
		4929.41					873	6	1.45	0.17%		8.18	0.94%		3291.46			
							(867)	3866	(1.45)		1.45	(8.18)		8.18	(3291.46)		15387.19	
38	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), Project Director, Md. Mofizur Rahman, Mobile: 01755500468	808.40	15.00%	1.00%	5.00%	28.00%	100		5.00	5.00%		65.00	65.00%		252.05	31.18%		
		803.40					100		5.00	5.00%		65.00	65.00%		252.05			
		5.00																
								100			5.00		65.00			252.05		
39	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), CME (Dev), Md. Borhan Uddin, Mobile: 01711506944	4501.75					2237											
		3136.52					1568											
		1365.23					669	17										
							(652)	2220										
TOTAL OFTA. PROJECTS		26574.46					6209		6.45	0.10%		73.18	1.18%		15639.24	58.85%		
		20274.82					4667		5.00	0.11%		65.00	1.39%		12347.78			
		6299.64					1542	23	1.45	0.09%		8.18	0.53%		3291.46			
							(1519)	6186	(1.45)		6.45	(8.18)		73.18	(3291.46)		15639.24	
GRAND TOTAL (A + B)		14188370.01					1223800	68374	179708.09	14.68%	3302.64	288924.63	23.61%	4867.48	3126642.57	22.04%	67673.91	
		9139397.67					877968	42682	108310.73	12.34%	18732.48	184577.27	21.02%	25344.46	1787605.20		142597.47	
		5048972.34					345832	1124808	71397.36	20.65%	172562.53	104347.36	30.17%	272969.07	1339037.37		2908823.86	
		(24954.51)					(78769)	98992	(6520.82)		7145.56	(12423.59)		15955.56	(136141.78)		217818.71	
		(64183.39)					(11400)								(9493.45)			